

APPENDIX 3

Schools Forum 7th July 2009

Grants

Direct to schools	£m	%
Schools Development Grant	4.19	22%
School Standards Grant	7.12	37%
School Standards Grant (P)	<u>0.88</u>	<u>5%</u>
Total - services for schools	12.19	63%

Other Standards Funds

School Lunch Grant	0.24	1%
Ethnic Minority Achievement	0.05	0%
Making Good progress	0.38	2%
Extended Schools - Sustainability	0.49	3%
Extended Schools - Subsidy	0.09	0%
Primary Strategy - Targetted	0.81	4%
Secondary Strategy - Targetted	0.36	2%
Early Years Extension of free entitlement	0.37	2%
Music	0.29	1%
Aim Higher 08/09 Final Term	0.05	0%
KS4 Engagement Programme	<u>0.07</u>	<u>0%</u>
Total - other standards funds	3.20	16%

Area Based Grant**Health**

CAMHS	0.20	1%
Healthy Schools	0.05	0%
Teenage Pregnancy	0.10	1%
Substance misuse	0.06	0%

Safeguarding

Child Death Overview	0.02	0%
Social Care Workforce	0.17	1%
Care Matters	0.11	1%

Schools

Primary school improvement team	0.11	1%
Secondary school improvement team	0.14	1%
School Improvement Partners	0.10	1%
School Intervention	0.07	0%
School attendance and behaviour	0.07	0%
Training for TA	0.06	0%
SEN	0.02	0%
Extended schools	0.69	4%
School choice advisor	0.02	0%

Positive activities for young people

Diversions activities	0.05	0%
Youthzone	0.00	0%
Family support services	0.34	2%

EET

14-19 agenda	0.04	0%
Youthzone development	0.00	0%
Connexions	1.47	8%

Transport and accessibility

School travel plans	0.03	0%
Extended rights to travel	0.08	0%

Children's Trust Funds	0.00	0%
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participation/communications	0.01	0%
commissioning / development	<u>0.07</u>	<u>0%</u>
TOTAL ABG	4.08	21%

Total Grants	19.47	100%
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